

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District 489

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Beginning Balances	\$ 6,321.00	\$ 6,321.00	\$ 6,321.00	\$ 6,321.00	\$ -	\$ -	\$ -	\$ -
Local Tax Revenue								
Other Local	\$ 6,381.00	\$ 7,296.00	\$ 5,301.00	\$ 8,800.81				
County Revenue								
State Revenue	\$ 1,923,955.00	\$ 2,145,826.81	\$ 2,647,861.00	\$ 2,786,750.18		\$ 53,930.00		\$ 56,040.50
Federal Revenue					\$ 25,398.00	\$ 24,163.00	\$ 24,163.00	\$ 31,986.00
Other Sources								
Totals	\$1,936,657.00	\$2,159,443.81	\$2,659,483.00	\$2,801,871.99	\$25,398.00	\$78,093.00	\$24,163.00	\$88,026.50
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Salaries	\$ 859,837.00	\$ 885,144.98	\$ 947,919.00	\$ 963,310.86	\$ 19,170.00	\$ 8,239.00	\$ 7,664.00	\$ 15,110.49
Benefits	\$ 301,028.00	\$ 257,606.01	\$ 339,917.00	\$ 330,266.37	\$ 5,337.00	\$ 2,760.00	\$ 2,754.00	\$ 4,881.42
Purchased Services	\$ 729,114.00	\$ 861,035.33	\$ 1,119,467.00	\$ 1,217,053.00	\$ 891.00	\$ 62,535.00	\$ 13,745.00	\$ 65,259.59
Supplies & Materials	\$ 25,945.00	\$ 134,921.00	\$ 235,656.00	\$ 272,035.25		\$ 4,559.00		\$ 2,775.00
Capital Outlay								
Debt Retirement								
Insurance & Judgments	\$ 14,412.00	\$ 14,415.49	\$ 10,203.00	\$ 12,885.50				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	\$ 6,321.00	\$ 6,321.00	\$ 6,321.00	\$ 6,321.00	\$ -	\$ -	\$ -	\$ -
Totals	\$1,936,657.00	\$2,159,443.81	\$2,659,483.00	\$2,801,871.99	\$25,398.00	\$78,093.00	\$24,163.00	\$88,026.50

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.