

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District: Idaho Technical Career Academy LEA 489

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
Beginning Balances	\$ 6,321	\$ 6,321	\$ 6,321	\$ 6,321	\$	\$	\$	\$
Local Tax Revenue								
Other Local	\$ 17,636	\$ 6,381	\$ 7,296	\$ 5,301				
County Revenue								
State Revenue	\$ 1,711,942	\$ 1,923,955	\$ 2,145,827	\$ 2,647,861	\$ 50,355		\$ 53,930	
Federal Revenue					\$ 198,530	\$ 25,398	\$ 24,163	\$ 24,163
Other Sources								
Totals	\$1,735,898.67	\$1,936,657.00	\$2,159,443.81	\$2,659,483.00	\$248,884.27	\$25,398.00	\$78,093.00	\$24,163.00
EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
Salaries	\$ 743,703	\$ 859,837	\$ 885,145	\$ 947,919	\$ 137,077	\$ 19,170	\$ 8,239	\$ 7,664
Benefits	\$ 242,700	\$ 301,028	\$ 257,606	\$ 339,917	\$ 38,613	\$ 5,337	\$ 2,760	\$ 2,754
Purchased Services	\$ 550,162	\$ 729,114	\$ 861,035	\$ 1,119,467	\$ 73,174	\$ 891	\$ 62,535	\$ 13,745
Supplies & Materials	\$ 184,664	\$ 25,945	\$ 134,921	\$ 235,656	\$ 20		\$ 4,559	
Capital Outlay								
Debt Retirement								
Insurance & Judgments	\$ 8,348	\$ 14,412	\$ 14,415	\$ 10,203				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	6,321.00	6,321.00	6,321.00	6,321.00	0.00	0.00	0.00	0.00
Totals	\$1,735,898.67	\$1,936,657.00	\$2,159,443.81	\$2,659,483.00	\$248,884.27	\$25,398.00	\$78,093.00	\$24,163.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.